ENROLLED

H. B. 3022

(BY DELEGATE(S) ASHLEY, E. NELSON,
WILLIAMS, CANTERBURY, HAMILTON, PETHTEL, HOUSEHOLDER,
BUTLER, L. PHILLIPS, ESPINOSA AND WESTFALL)

[Passed March 14, 2015; in effect from passage.]

AN ACT making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated surplus balance in the State Fund, General Revenue, to the Treasurer's Office, fund 0126, fiscal year 2015, organization 1300, to the State Board of Education - State FFA-FHA Camp and Conference Center, fund 0306, fiscal year 2015, organization 0402, to the State Board of Education - West Virginia Schools for the Deaf and the Blind, fund 0320, fiscal year 2015, organization 0403, to Mountwest Community and Technical College, fund 0599, fiscal year 2015, organization 0444, to the West Virginia School of Osteopathic Medicine, fund 0336, fiscal year 2015, organization 0476, and to West Virginia State University, fund 0373, fiscal year 2015, organization 0490, by supplementing and amending the appropriations for the fiscal year ending June 30, 2015.

WHEREAS, The Governor submitted to the Legislature the Executive Budget document, dated January 14, 2015, which included a Statement of the State Fund, General Revenue, setting forth therein

the cash balance as of July 1, 2014, and further included the estimate of revenues for the fiscal year 2015, less net appropriation balances forwarded and regular appropriations for the fiscal year 2015 and further included recommended expirations to the surplus balance of the State Fund General Revenue; and

WHEREAS, It appears from the Executive Budget document, Statement of the State Fund, General Revenue, and the passage of House Bill No. 2772 and House Bill No. 2769 during the 2015 Regular Session of the Legislature, there now remains an unappropriated surplus balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2015; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2015, to fund 0126, fiscal year 2015, organization 1300, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

EXECUTIVE

9-Treasurer's Office -

(WV Code Chapter 12)

Fund <u>0126</u> FY <u>2015</u> Org <u>1300</u>

			Approp- riation	General Revenue Fund
1	3	Unclassified - Surplus (R)	09700	\$ 410,629

General Revenue

- 2 Any unexpended balance remaining in the above
- 3 appropriation for Unclassified Surplus (fund 0126,
- 4 appropriation 09700) at the close of the fiscal year 2015 is
- 5 hereby reappropriated for expenditure during the fiscal year
- 6 2016.

And, That the total appropriation for the fiscal year ending June 30, 2015, to fund 0306, fiscal year 2015, organization 0402, be supplemented and amended by adding a new item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF EDUCATION

46-State Board of Education -State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

Fund 0306 FY 2015 Org 0402

Approp-

		riation	_	und
1	3a Unclassified - Surplus (R)	. 09700	\$	500,000
2	Any unexpended balance	remaining	in the	e above
3	appropriation for Unclassified	- Surplu	s (fund	1 0306,
4	appropriation 09700) at the close	e of the fisc	cal year	2015 is
5	hereby reappropriated for expend	liture during	g the fis	scal year
6	2016.			

- And, That the total appropriation for the fiscal year ending
- 8 June 30, 2015, to fund 0320, fiscal year 2015, organization 0403,

- 9 be supplemented and amended by increasing an existing item of
- 10 appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF EDUCATION

52-State Board of Education -West Virginia Schools for the Deaf and the Blind

(WV Code Chapters 18 and 18A)

Fund <u>0320</u> FY <u>2015</u> Org <u>0403</u>

			Appropriation	Revenue Fund
1	3	Unclassified - Surplus (R)	09700	\$ 1,500,000

- 2 Any unexpended balance remaining in the above
- 3 appropriation for Unclassified Surplus (fund 0320,
- 4 appropriation 09700) at the close of the fiscal year 2015 is
- 5 hereby reappropriated for expenditure during the fiscal year
- 6 2016.
- 7 And, That the total appropriation for the fiscal year ending
- 8 June 30, 2015, to fund 0599, fiscal year 2015, organization 0444,
- 9 be supplemented and amended by increasing an existing item of
- 10 appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

WEST VIRGINIA COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUCATION

92-Mountwest Community and Technical College

(WV Code Chapter 18B)

Fund 0599 FY 2015 Org 0444

		Approj riation	-	General Revenue Fund
1	1	Mountwest Community and		
2	2	Technical College - Surplus 48799	\$	123,962
3		And, That the total appropriation for the	he fisca	l year ending
4	Ju	ne 30, 2015, to fund 0336, fiscal year 201.	5, orgar	nization 0476,
5	be	e supplemented and amended by increasir	ng an ex	isting item of
6	ap	ppropriation as follows:		

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

HIGHER EDUCATION POLICY COMMISSION

107-West Virginia School of Osteopathic Medicine

(WV Code Chapter 18B)

Fund <u>0336</u> FY <u>2015</u> Org <u>0476</u>

					Approp- riation		Gen Reve Fu	enue
1	1	West	Virginia Scho	ol of				
2	2	Ost	eopathic Medi	cine -				
3	3	Sur	plus (R)		17299	\$	5	00,000
4		Any	unexpended	balance	remaining	in	the	above
5	ap	propria	tion for West V	⁷ irginia Sc	hool of Oste	opat	hic M	edicine

- 6 Surplus (fund 0336, appropriation 17299) at the close of the
- 7 fiscal year 2015 is hereby reappropriated for expenditure during
- 8 the fiscal year 2016.
- 9 And, That the total appropriation for the fiscal year ending
- 10 June 30, 2015, to fund 0373, fiscal year 2015, organization 0490,
- be supplemented and amended by increasing an existing item of
- 12 appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

HIGHER EDUCATION POLICY COMMISSION

114-West Virginia State University

(WV Code Chapter 18B)

Fund 0373 FY 2015 Org 0490

			Approp- riation		General Revenue Fund
1	1	West Virginia State			
2	2	University - Surplus (R)	. 44199	\$	500,000
3		Any unexpended balance	remaining	in	the above

- 4 appropriation for West Virginia State University Surplus (fund
- 5 0373, appropriation 44199) at the close of the fiscal year 2015 is
- 6 hereby reappropriated for expenditure during the fiscal year
- 7 2016.
- 8 The purpose of this supplemental appropriation bill is to
- 9 supplement, amend, and increase and add items of appropriation
- 10 in the aforesaid accounts for the designated spending units for
- 11 expenditure during the fiscal year 2015.

That Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Chairman, House	Committee
	Chairman, Senate Committee
Originating in the House	>.
In effect from passage.	
Clerk of the House o	f Delegates
Cle	erk of the Senate
Spo	eaker of the House of Delegates
	President of the Senate
The within	this the
day of	, 2015.
	Governor